

Resolution No.: 16-785
Introduced: November 18, 2008
Adopted: December 2, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Washington Suburban Sanitary Commission Fiscal Year 2010 Budget Supplement Request: Temporary Generators for Broad Creek Wastewater Pumping Station (\$900,000), Montgomery and Prince George's County Energy Taxes (\$830,000) and Inspection of Prestressed Concrete Cylinder Pipe (PCCP): \$1,600,000 (Source of Funds: Washington Suburban Sanitary Commission Fund Balance)

Background

1. Article 29, Section 1-204, of the Maryland Code provides that the Washington Suburban Sanitary Commission may submit a proposed budget supplement to the County Executives of both Montgomery and Prince George's Counties for their recommendations. Within 10 days of receiving the proposed supplements, the County Executives of each county shall transmit the proposed supplements to the County Council of that county together with recommendations. The County Councils must jointly approve or amend the proposed supplement within 90 days from the date of transmittal of the supplement from WSSC to the County Executives, or the proposed supplement is automatically disapproved.
2. On October 15, 2008, the Washington Suburban Sanitary Commission submitted a Fiscal Year 2009 budget supplement totaling \$3.33 million to the County Executives of both counties. This supplement would provide temporary generators for Broad Creek Wastewater Pumping Station (\$900,000), fund higher than budgeted energy tax costs related to both counties' energy taxes (\$830,000), and provide for the inspection of prestressed concrete cylinder pipe (\$1,600,000). The source of funds for this supplement is Washington Suburban Sanitary Commission fund balance.
3. On November 10, the Council received a recommendation from the County Executive to approve the budget supplement as requested by the Washington Suburban Sanitary Commission.

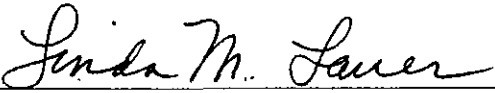
4. The Transportation and Environment Committee discussed the proposed supplement on December 1, 2008.
5. A public hearing was held on December 2, 2008.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The Montgomery County Council approves a supplement to the FY09 budget of the Washington Suburban Sanitary Commission for \$3.33 million for temporary generators for Broad Creek Wastewater Pumping Station (\$900,000), higher than budgeted energy tax costs related to both counties' energy taxes (\$830,000), and the inspection of prestressed concrete cylinder pipe (\$1,600,000). The source of funds for this supplement is Washington Suburban Sanitary Commission fund balance.

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council